

ESSER II Needs Assessment **\$133,173**

6100 Staff \$84,173	Special Needs Teacher, Paraprofessional, <i>COVID Leave Reimbursement</i>
6200 Contracted Services \$4,000	Reading Academies
6300 Supplies \$45,000	Various technology requested by Debra, Various Instructional Technology, New computers for Kindergarten, Greenhouse heater for Ag, Welding rod oven for Ag, Livestock Stock Box for Ag.

ESSER III Needs Assessment **\$199,357**

6100 Staff \$46,000	Special Needs Teacher
6200 Contracted Services \$11,208	Rhythm, <i>Touchless water coolers, EFI Additional Sanitizing</i>
6300 Supplies 96,149	<i>PPE List Reimbursement</i> , Smart Boards
6600 Capitla Outlay 46,000	<i>HVAC Fresh Air Improvements</i>

****Items in Bold Italics are Reimbursements***